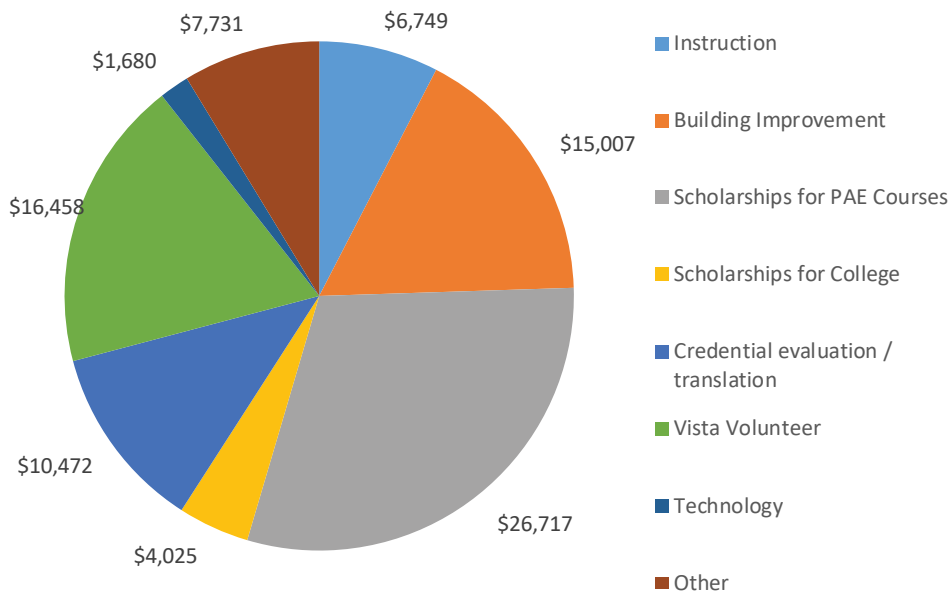




ANNUAL REPORT 2017

2017 Programming Expenses: \$88,839



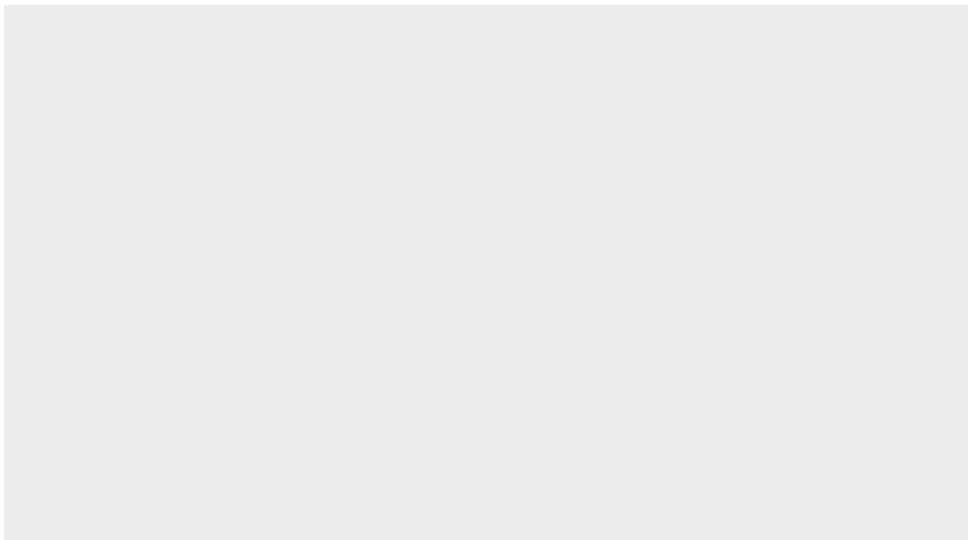
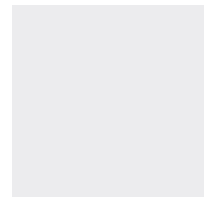
Thank you to all the Friends who supported our organization in the last year.

During 2017 the Friends of Portland Adult Education raised \$163,531 to support the inspiring work of Portland Adult Education's students and staff. During the recent annual fund raising drive \$49,801 were contributed from 112 Friends.

The FPAE Board is gratified by this outpouring of support and is committed to increasing

the support to the learners and staff of PAE. More specifically, in 2018 FPAE will further expand student scholarships, support a pilot teaching program in the new Strategies Lab for students preparing for the high school equivalency, and increase both internal and external communications. Finally, we hope to establish partnerships with local businesses to increase employment opportunities and financial support.

Friends of Portland Adult Education
PO Box 3185
Portland, ME 04104



FPAE Revenues and Expenditures 2014-2017

REVENUES		2017	2016	2015	2014
	Private Funds: Grants	\$64,570	\$44,900	\$114,530	\$112,200
	Public Funds: Individual & Business	\$70,111	\$40,234	\$25,164	\$28,138
	Public Funds: Donor Advised Funds	\$28,850	\$15,000	\$20,900	\$26,555
	Total Revenues	\$163,531	\$100,134	\$160,594	\$166,893
EXPENDITURES		2017	2016	2015	2014
	PAE Student Programming	\$87,477	\$45,415	\$142,745	\$87,300
	Communications	\$6,378	\$17,422	\$17,961	\$20,106
	Administration	\$8,194	\$13,547	\$16,124	\$14,946
	Fundraising	\$1,369	\$501	\$921	\$1,374
	Total Expenditures	\$103,418	\$76,885	\$177,751	\$123,726

Funds Support the FPAE Mission in 2017

The Betterment Foundation has continued for a third year to support the critical work of the New Mainer's Workforce Alliance. This grant has supported scholarships, internships and case management as the PAE staff engaged with 285 immigrant students.

The Sam Cohen Foundation awarded FPAE \$15,000 to support the new Strategies lab. This lab engaged potential students in completion of credentials, preparation for higher education, and sustaining employment. The bulk of the Cohen funds will support interns (or "near peers") to assist the half time teacher in staffing a flexible learning lab. FPAE has also allocated \$15,000 of unrestricted funds for the necessary staffing.

Evergreen Foundation has continued its strong student support by supplying 113 students registration fees for more than 174 courses. Most of these students are asylum seeking immigrants who have no other access for financial support but need English and sector specific courses in order to enter American jobs in their previous professional fields.

Nine Wicket Foundation has continued its support of the Street Academy Program for Homeless Youth. Specifically, resources have been allocated to learning software so students can prepare for the high school equivalency exam. The grant has also provided funds for bus tickets and vocational incidentals to help students gain employment or enter college.

People of Color Fund of the Maine Community Foundation has provided resources for translation and evaluation of foreign transcripts and certificates. Such translations enable highly educated immigrants to receive credit for prior experience and enter schools or vocations at higher levels.

Beata Vest Scholarship Fund During the past year more than \$15,000 has been raised by the friends and family of Beata Vest and her grandmother Susan Wilkoff Vest. This dedicated fund supports a special college scholarship for a deserving immigrant adult education student.

Thank you 2017 Donors!

Businesses

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Evergreen Foundation
Harmon Foundation
Maine Community Foundation
Nine Wicket Foundation
Portland Education Association
Sam Cohen Foundation

Funds

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Anne Russell
Dollar General
Jana Foundation
Liza Moore
Marr Anderson
Shinn Fund

In Memory of Beata and Susan Willoff Vest

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Joanne Black
Nicole Brooks
Abigail Carter
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Dedications

Mary Jeton *-in honor of Anne Jeton-Lord Graffman and family*
Charlene Turgeon *-in honor of Emiliene Chasse*
Bonne Schwartz *-in honor of Kristin Schardt*
Joyce Walworth *-in honor of Sally Regan*
Kris Saunders *-in honor of wonderful students and teachers*
Susanna Adams *-in honor of Dick and Ellie Springer*
David Foster *- in honor of Karen and John O'Brien*
Jane & Douglas Collins *-in honor of Samantha Collins*
Moirra Simonds *-in memory of Joan Simonds*
Victoria Vest *-in honor of the tireless efforts of the following Waynflete teachers: Blake Keogh, Geoff Wagg, Lisa Kramer, Julia Rhineland, Sarah McDonald, Nat Silverson, David Vaughn, Lydia Maier, Jona Rice*